



... the best of the best of the Northwest.

WALLA WALLA CITY COUNCIL
Work Session Agenda
February 7, 2022 - 4:00 p.m.

Limited seating will be available for public attendance. Attendees must wear face masks or face shields to attend. Live video and audio stream of the meeting is available on the City's website at <https://www.wallawallawa.gov/government/city-council>. Members of the public also may attend and participate in this regular meeting by using this [Zoom meeting link](#) or by calling 253-215-8782 and entering meeting ID 867 0595 9837#.

Mission: Dedicated to enhancing the quality of life in Walla Walla.

1. CALL TO ORDER

2. ACTIVE AGENDA

- A. **30min** Update on Community Paramedic Program and funding.
- B. **45min** Explore expanding the library into Alder St and the potential of a pedestrian plaza from Spokane to Palouse.
- C. **45min** Review 1st Avenue Plaza Final Design

3. OTHER BUSINESS

4. ADJOURNMENT

Values: Service, Integrity, Collaboration, Equity, Leadership, and Community

The City of Walla Walla complies with Title VI, ADA, and other applicable Federal civil rights laws and does not discriminate on the basis of race, color, national origin, age, disability, religion, veteran status, sexual orientation, gender identity, or sex.



ar-4521

30min

City Council - Work Session

Meeting Date: 02/07/2022

Item Title: Community Paramedic Program

Submitted For: Eric Wood, Fire/Ambulance Department

Add'l Contributors:

Project No:

Funding/BARS No.:

Financial Comments:

For one addition full time community paramedic the cost is estimated at \$221,987 in 2022. The cost includes wages and benefits, a vehicle, clothing/PPE, cardiac monitor, and other small purchases to fully outfit the 2nd position to fulfill the mission of the community paramedic program.

Information

HISTORY:

The Walla Walla Fire Department Community Paramedic Program was created in May of 2021. The funding for the program, through a partnership with Providence Population Health, provided for a one-year trial period. The program has been a huge success in the short time that it has been operating and we are seeking to expand the program to reach more of our citizens and address the unique challenges that they face.

PLAN COMPLIANCE:

STRATEGIC PLAN: Strategic Initiative 3-Mid Term: Develop a strategic communications plan.

Objectives

1. Tell our story
2. Prioritize needs
3. Build relationships- Neighborhood and business engagement, Community Oriented Policing (Council Ward Patrol Officer)
4. Create two-way engagement

Strategic Initiative 5- Mid Term: Achieve organizational and city resiliency

Objectives

1. Long-term financial planning- for the organization (Short Term)
2. Organizational succession planning (Short Term to develop)
3. Environmental resiliency planning and preparation (Long Term)
4. Emergency Management planning and preparation (Long Term)

ALTERNATIVES:

The Community Paramedic Program would still be able to operate with one full time community medic, however the amount of citizens that we can effectively serve at one time is reduced.

CITY MANAGER COMMENTS:

Approved for City Council workshop discussion.

Attachments

Comm PM Presentation

Expense Allocation

WWFD Community Paramedic Program Update

CITY OF WALLA WALLA

CITY COUNCIL WORK SESSION

NOVEMBER 15, 2021



Cody Maine, Community Paramedic

Hired March 1, 2007

Community Paramedic
Start Date: May 3, 2021

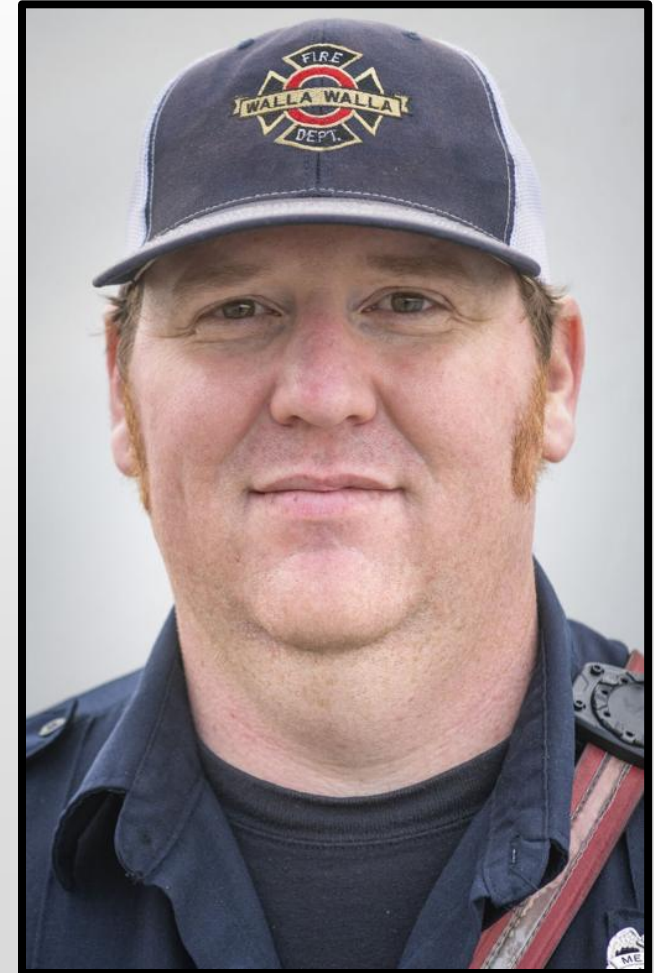
Providence St. Mary
Population Health

Thank you to:

City of Walla Walla's
administration

City of Walla Walla Fire
Department's
administration

I have been told that I have a face for radio!



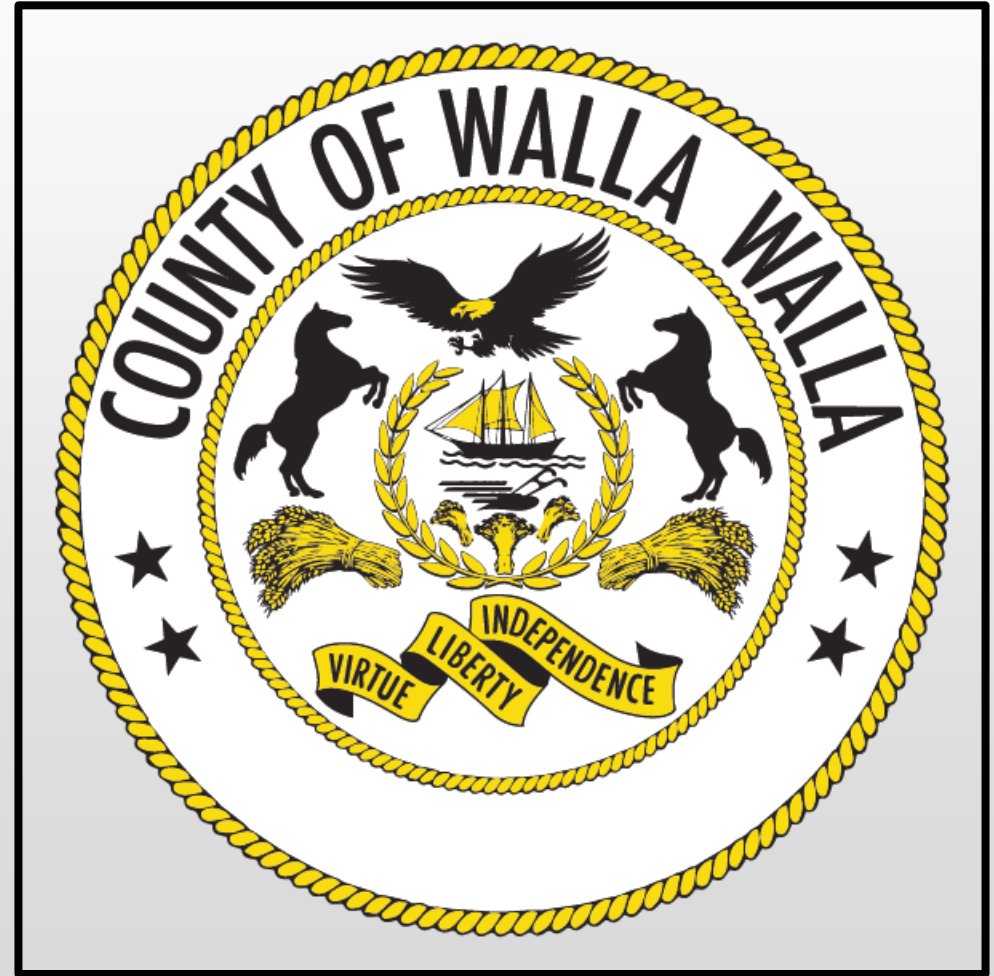
Community Paramedic Mission Statement:

**“To provide unique care
and solutions for patients
with unique needs.”**

Partnerships for better healthcare



Partnerships for better healthcare



Daily Goal:

▪ **Just do good!**

Program Goals: Benefits to the City of Walla Walla

- Show that community paramedicine is a unique and meaningful form of medicine.
- Being an advocate for the patient while balancing the stewardship of emergency resources and services.
- Act as a pathway of information to WWFD members regarding local trends and frequent utilizers.
- Act as a liaison between the Walla Walla Fire Department and local social service agencies.

Program Goals: Benefits to the City of Walla Walla

- Next logical step in modernizing our department to meet needs of citizens and visitors.
- Advocacy for proper, ethical, moral healthcare for our most vulnerable citizens.
- Provide an appropriate and agile response that more traditional EMS responses are not able to provide.

Traditional EMS vs. Mobile Integrated Health (MIH)

Traditional EMS

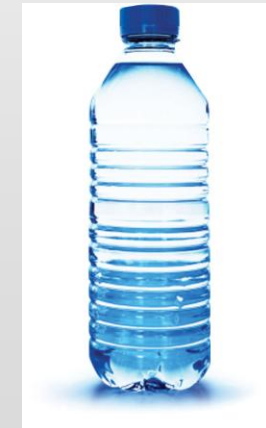
- Two staff members
- Time management
 - Quick and Efficient
- Limited to Transporting to PSMC Emergency Department
- Expensive equipment required



Traditional EMS vs. Mobile Integrated Health (MIH)

Mobile Integrated Health

- One staff member
 - More appropriate
- Time management
 - Not as time sensitive
- Secondary destinations
 - Urgent Care
 - Primary Care Providers
 - Comprehensive Healthcare
- Inexpensive basic needs



Current Case Load, as of October 2021

- **28 Patients**
 - **50% Acute/Chronic medical**
 - **50% Mental Health i.e., Schizophrenia, Bipolar, Substance Use Disorder**
 - **Private residences**
 - **Unhoused**

Statistics Snapshot

	MIHs	Avg per MIH (mins)	Time on Scene (hours)
May	18	40.8	12.23
June	54	30.4	27.35
July	54	31.7	28.55
August	42	30.1	21.1
September	52	33.8	32.2
October	89	34.7	51.5
Totals	309	32.5	172.93

Statistics Snapshot

	MIHs	Avg per MIH (mins)	Time on Scene (hours)
November	56	43.1	40.3
December	79	33.9	44.6
January 27th	64	42.4	45.2
Totals	508	35.8	303

Goals/Future Growth/Programs

- Cardiac Patient post-discharge follow ups
 - Congestive Heart Failure
 - Acute Myocardial Infraction
- Community Education programs
 - ACTs (Antidote, Compressions, Tourniquets)
 - USA Mental Health First Aid
 - QPR (Question Persuade Refer)
 - Disease specific education
- Long lasting injectable medications
 - Antipsychotics and Substance Use Disorder



Goals,
Future Growth,
Programs

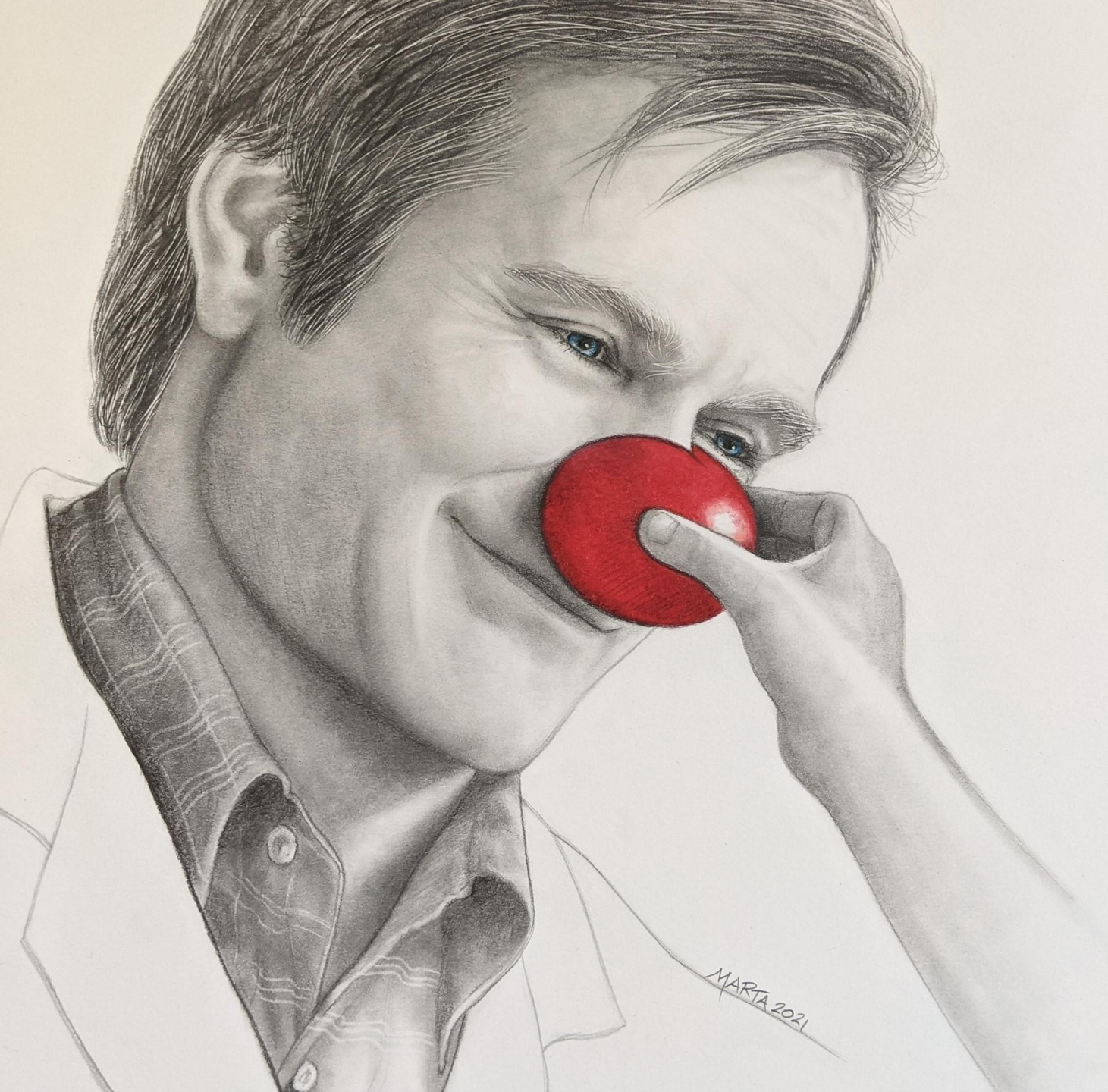
Service Dog program

Community Paramedicine is only limited by?

IMAGINATION!

Imagination is only limited by?

FUNDING!



“You treat a disease, you win, you lose. You treat a person, I guarantee you, you’ll win, no matter what the outcome.”

Patch Adams

Expense and Allocation for growth

▪ Community Paramedic loaded wage 2022	\$138,570
▪ Vehicle	\$35,000
▪ Clothing/PPE/Bunker Gear	\$3,000
▪ Radio	\$1,270
▪ Laptop and Vehicle mount	\$5,300
▪ PC for office	\$2,176
▪ Cell phone	\$480
▪ Verizon Wireless	\$480
▪ Ipad for Tele-health visits	\$800
▪ Zoll Cardiac Monitor:	\$36,500
▪ EMS Supplies/Equipment:	\$1,500
▪ Office Remodel @ Fire Station 2:	\$3,000

Grand total Cost

- March 1st to December 31st, 2022, total allocated cost that can be expected for the 10-month time frame

\$204,980



\$30,000- \$50,000



\$50,000



Selected
Amount TBD

FUNDING SOURCES & CONTINUED PARTNERSHIPS

Questions?



Community Paramedic expenses 2022

	Cody	2nd position (1st year)	
Personnel (paramedic loaded wage)	\$136,457	\$115,473	10 month loaded cost for Ben (Total 1 year loaded cost for Ben \$138,570)
Vehicle		\$35,000	
Clothing/PPE	\$500	\$3,000	*Includes purchase of bunker gear for 2nd position
Radio		\$1,270	
laptop		\$4,300	
Laptop computer vehicle mount		\$1,000	
PC		\$2,176	
cell phone	\$480	\$480	
PUC mobile access	\$480	\$480	
iPad with protective cover		\$800	
Zoll Monitor		\$36,500	
EMS Supplies/Equipment		\$1,500	
Office Remodel		\$3,000	
Total	\$137,917	\$204,980	\$342,897

2nd year expenses 2023		3% increase per contract	
Personnel (paramedic loaded wage)	\$140,550	\$140,550	
Cell Phone	\$480	\$480	
Clothing	\$250	\$250	
PUC mobile access	480	\$480	
Total	\$141,760	\$141,760	\$283,520

3rd year expenses 2024		3% increase per contract	
Personnel (paramedic loaded wage)	\$144,767	\$144,767	
Cell Phone	\$480	\$480	
Clothing	\$250	\$250	
PUC mobile access	480	\$480	
Total	\$145,977	\$145,977	\$291,954

Total for 1st year (2022) of Program with Additional CM= \$342,897

Total for 2nd year (2023) of Program= \$283,520

Total for 3rd year (2024) of Program= \$291,954

Total for 3 yrs of Comm. PM Program= \$918,371



ar-4556

45min

City Council - Work Session

Meeting Date: 02/07/2022

Item Title: Library Expansion Project

Submitted For: Erin Wells, Library

Add'l Contributors:

Project No:

Funding/BARS No.:

Financial Comments:

None at this time. However, if a larger expansion is possible there may be another \$25,000 needed to fund a preliminary design for this project. This would come to Council at a later date.

Information

HISTORY:

In 2021 City Council authorized a contract with SHKS Architects to perform design work for a small expansion and renovation project for the Public Library. This contract will provide preliminary architectural plans and cost estimates for design and construction. One Million dollars was identified for City ARPA funds beginning in 2022. The Department of Commerce offers a matching grant up to two million dollars with a deadline of May 1, 2022. These architectural plans and estimates will allow us to apply for this grant.

Since this time potential donors have come forward and have discussed a large donation to the Library to allow us to expand and renovate the Library much more than was originally planned. However, due to the limitations of the lot the library sits on it may be necessary to expand the library out further than our current site. This would potentially allow us to have a multi-use facility with the potential of a daycare space, or space for other area agencies. It also has the added benefit of not requiring the library to move and purchase more land.

Pedestrian Plaza -

Library Journal says "The best libraries don't stop at the front door" and WWPL and City staff would like to explore the idea of expanding the library into Alder St and the potential of a pedestrian plaza outside of the library. Many libraries have created dedicated outdoor spaces that connect the library to the surrounding community. Libraries that have undertaken these projects have had many creative uses of outdoor space including public gardens, art walks, comfortable outdoor reading spaces, children's play structures, and library program space for outdoor story time and other events. These spaces enhance the vitality of their downtown areas and draw both community members and tourists.

As this would have impacts on transportation through Alder St. we would do extensive outreach with community members to gather feedback and potential ideas. At this time no final decisions have been made on the potential for this project. With Council's approval we would like to continue to explore this idea with SHKS Architects, the potential donors, and City Staff.

PLAN COMPLIANCE:

COMPREHENSIVE PLAN:

Community Character Goal 4 Downtown is the heart of Walla Walla, making all people feel welcome, accommodating a wide variety of civic and commercial functions, and reflecting the city's history.

Community Character Goal 5 Walla Walla incorporates open spaces and natural features as part of its attractions and regional identity.

Economic Development Goal 6 Downtown Walla Walla is full of thriving businesses and is recognized and celebrated as the center of the community.

ALTERNATIVES:

Council can choose to direct staff not to explore this subject further.

CITY MANAGER COMMENTS:

Approved for City Council workshop discussion.

Attachments

No file(s) attached.



ar-4558

45min

City Council - Work Session

Meeting Date: 02/07/2022

Item Title: 1st Avenue Plaza Final Design Concurrence

Submitted For: Elizabeth Chamberlain, Support Services

Add'l Contributors:

Project No:

Funding/BARS No.:

Financial Comments:

Design contract with PBS Engineering \$166,450.

Information

HISTORY:

1st Avenue Plaza was created Summer of 2020 in response to the COVID-19 pandemic. The City took the opportunity to close a street and convert the space to a temporary public plaza. Throughout the changing restrictions to combat the pandemic, 1st Avenue Plaza became a location where the community could gather safely outside. The overwhelming support of making the plaza permanent led the City to move forward with this project.

1st Avenue Plaza will become a permanent public gathering space will include:

- New pedestrian friendly surfacing within the plaza area located between Main and the alley south of Main; utility connections to support community events taking place in the plaza (electric/gas); repaving/resurfacing the southern half of the block; installation of two anchor water feature elements, bringing trees and landscaping into the plaza space; reconfiguration of on-street parking on First Avenue south of the plaza area (from the alley to Alder Street) to maximize available parking including ADA accessible spaces; and modification of the traffic signal at Main Street and First Avenue to improve accessibility for the visually impaired (across Main Street). The design also includes utilizing the existing table, chairs, and umbrellas.
- As part of the design process, the City has been consulting with CTUIR and Tamástslikt Cultural Institute on design elements that recognize 1st Avenue Plaza as a historic gathering spot of the Cayuse and Walla Walla peoples and incorporating the balsamroot sunflower which was prevalent in this valley. The local Cayuse band was known as the 'sunflower people'. The plaza will also be called "Walawála Plaza" meaning many small waters or streams.
- Design began in September 2021 and will be completed in early 2022. Construction is anticipated to begin Spring 2022 and with a goal of completion mid-Summer 2022.

POLICY ISSUES:

Provide review on the final design of the plaza prior to putting the project out to bid.

PLAN COMPLIANCE:

STRATEGIC PLAN:

Strategic Initiative 4 - Long Term : Encourage Economic development to strengthen the community

Objectives:

1. Attract and support small businesses

COMPREHENSIVE PLAN:

Community Character Goal 4: Downtown is the heart of Walla Walla, making all people feel welcome, accommodating a wide variety of civic and commercial functions, and reflecting the city's history.

Community Character Policy 4.2: Create a public gathering space near the center of Downtown that is inviting to all Walla Walla residents. Such a space can help unify people living in different neighborhoods, increase Downtown activity, and support Downtown businesses.

Transportation Policy 5.7: Promote and implement streetscapes that area aesthetically pleasing, safe, and comfortable to residents, visitors, businesses, and property owners.

ALTERNATIVES:

Not provide consensus on the final plaza design.

CITY MANAGER COMMENTS:

Approved for City Council discussion.

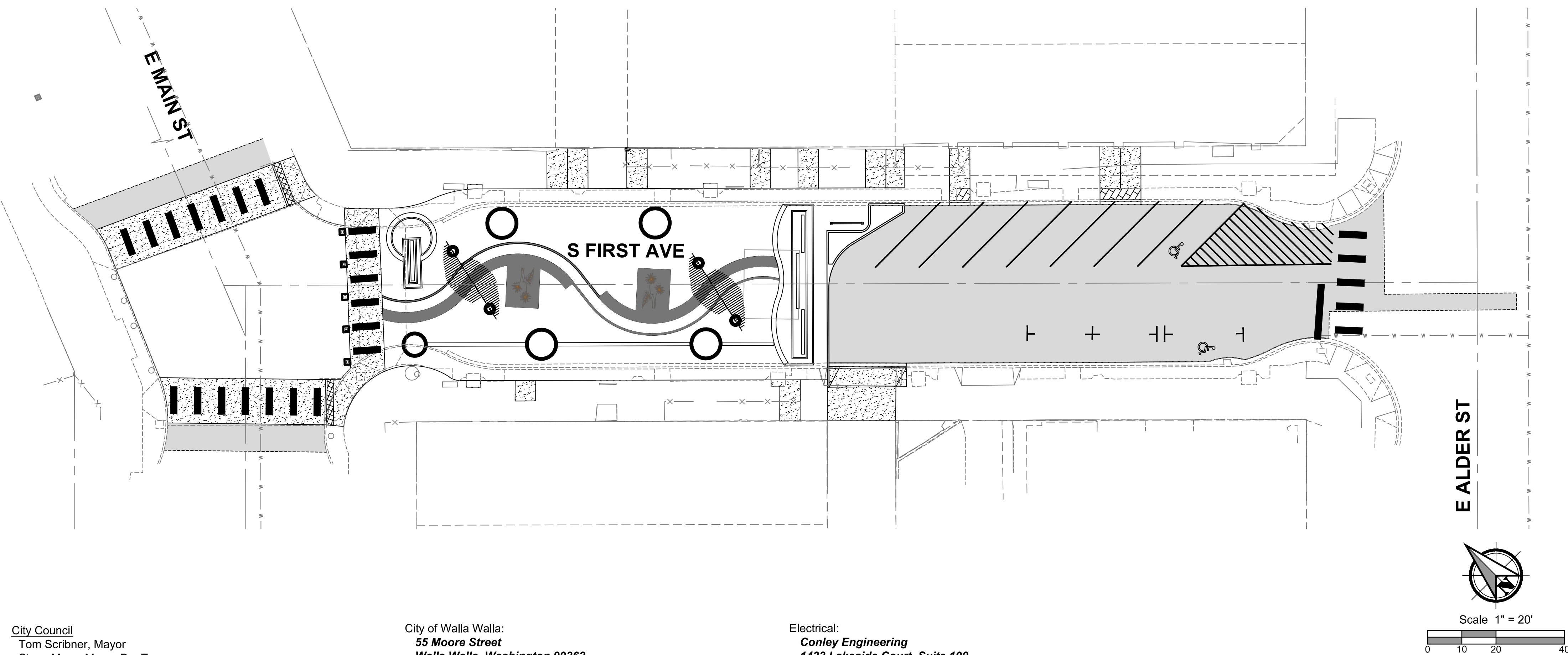
Attachments

Site Plan 1st Avenue Plaza

CITY OF WALLA WALLA, WASHINGTON

S FIRST AVENUE PLAZA IMPROVEMENTS - City of Walla Walla Project # ARPA01.01 2022

SE 1/4, SW 1/4 S20 T7N R36E WM



VICINITY MAP
NOT TO SCALE

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3	GN03	TYPICAL SECTION
4	D101	MISCELLANEOUS DETAILS
5	CS01	CONSTRUCTION SIGING
6	TC01	TEMPORARY TRAFFIC CONTROL
7	TC02	TEMPORARY TRAFFIC CONTROL
8	SP01	EXISTING CONDITIONS
9	EC01	EROSION CONTROL PLAN
10	GR01	GRADING PLAN
11	GR02	GRADING PLAN
12	PP01	PLAZA PLAN AND PROFILE
13	PP02	UTILITY PLAN AND PROFILE
14	C101	SITE PLAN
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City Council
Tom Scribner, Mayor
Steve Moss, Mayor Pro Tempore
Ted Koehler, Council Member
Susan Nakonieczny, Council Member
Rick Eskil, Council Member
Gustavo Reyna, Council Member
Brian Casey, Council Member

City Officials
Elizabeth Chamberlain, Project Manager, Deputy City Manager
Nabiel Shawa, City Manager
Mike Laughery, Capital Programs Engineer

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E-mail: echamberlain@wallawalla.gov

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E-mail: Rich.Darland@pbsusa.com

Surveyor:
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Phone (509) 956-3026
Contact: Greg Flowers, PLS
E-mail: Greg.Flowers@pbsusa.com

Landscape Architect:
PBS Engineering & Environmental Inc.
415 W6th Street, Suite 601
Vancouver, WA 98660
Phone (360) 567-2127
Contact: Robert Phipps, PLA
E-mail: Robert.Phipps@pbsusa.com

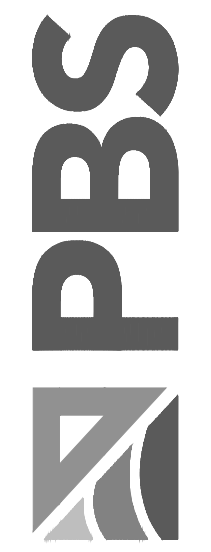
Electrical:
Conley Engineering
1433 Lakeside Court, Suite 100
Yakima, WA 98908
Phone (509) 895-0042
Contact: Bob Blehart
E-mail: brb@coneng.com

Traffic:
DKS Associates
117 Commercial Street, Suite 310
Salem, OR 97301
Phone (503) 391-8773
Contact: Scott Mansur
E-mail: smm@dksassociates.com

Cultural Resources:
RLR Cultural Resources
115 E 4th Avenue
Ellensburg, WA 98926
Phone (509) 952-5130
Contact: Chris Landreau
E-mail: chris@rlrcultural.com

Artist:
DeMambro Architecture
602 Boyer Avenue, C-5
Walla Walla, WA 99362
Phone (617) 834-2474
Contact: Alex DeMambro
E-mail: alex@demambroarchitecture.com

PBS Engineering and
Environmental Inc.
5 N Colville St, Ste 200
Walla Walla, WA 99362
509.956.3026
pbsusa.com



COVER SHEET FOR:
S FIRST AVENUE PLAZA IMPROVEMENTS
A SITE LOCATED IN THE CITY OF WALLA WALLA, WASHINGTON



Know what's below.
Call before you dig.



DESIGNED: DPS/ANW
CHECKED: RED
JAN 2022 71797.000
SHEET ID GN01
SHEET 1 OF 32

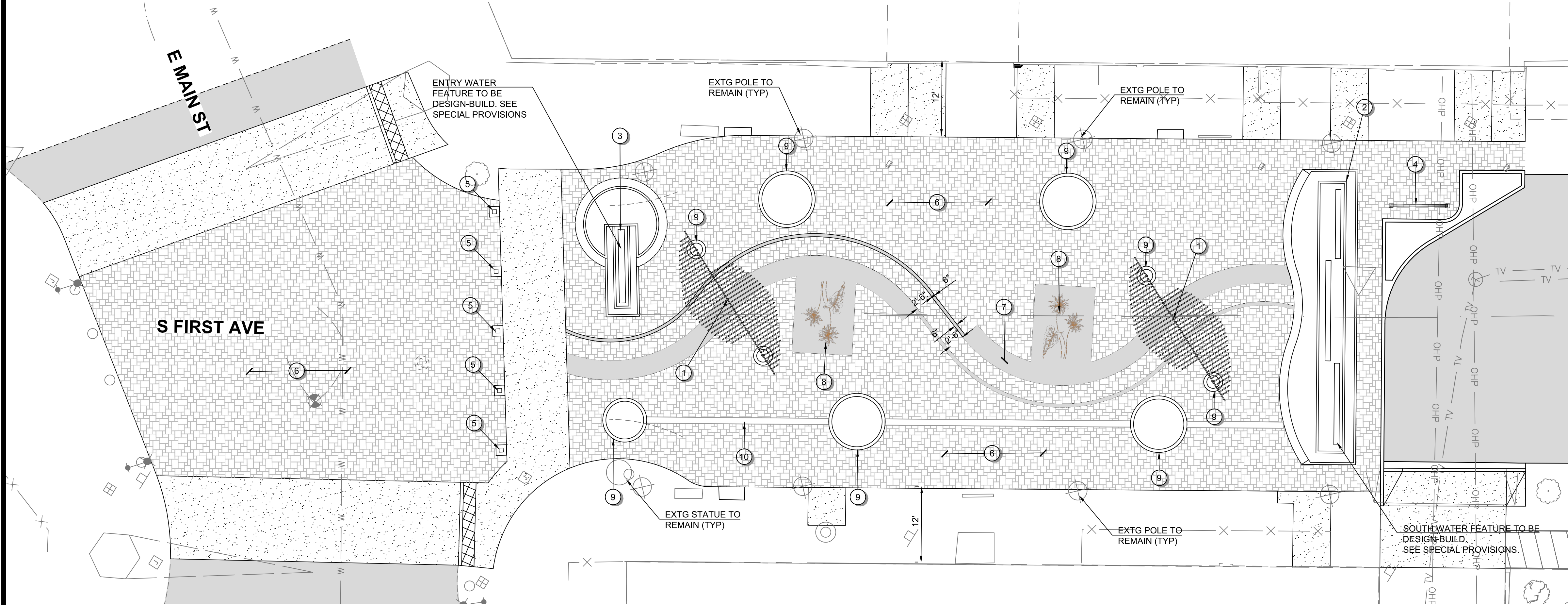
90% REVIEW SET



File name: I:\Projects\71000\71797\71797-000\Civil\CAD\Working\Sheets\71797-000_GN01.dwg
Layout: Tab: GN01
User: Allison Wilson
CAD Plot Date/Time: 1/31/2022 8:58:13 AM

File name: I:\Projects\71797\71797-000\Civil\CAD\Working\Sheets\71797-000_SP02.dwg Layout Tab: C102 User: Allison Wilson CAD Plot Date/Time: 1/31/2022 9:00:23 AM

Full Size Sheet Format Is 22x34; If Printed Size Is Not 22x34, Then This Sheet Format Has Been Modified & Indicated Drawing Scale Is Not Accurate.

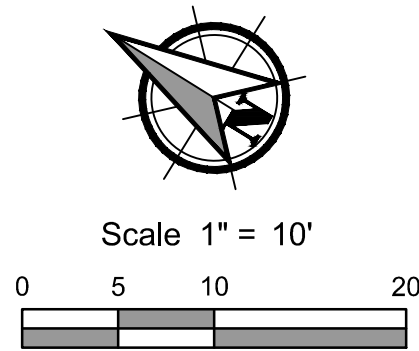


CONSTRUCTION NOTES:

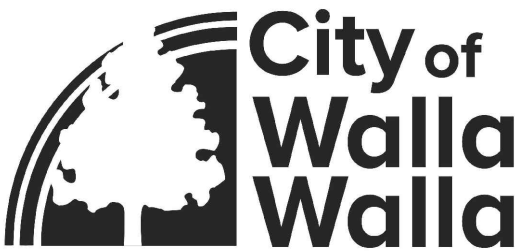
- SEE SHEET GN02 GENERAL NOTES & LEGEND.
- 1 SHADE STRUCTURE, SEE SHEET SD01. SEE SPECIAL PROVISIONS.
 - 2 SOUTH PLANTER, SEE SHEET SD02. SEE SPECIAL PROVISIONS.
 - 3 ENTRY PLANTER, SEE SHEET SD03. SEE SPECIAL PROVISIONS.
 - 4 BIKE RACK, SEE SHEET SD04. SEE SPECIAL PROVISIONS.
 - 5 REMOVABLE BOLLARD, SEE SHEET SD04. SEE SPECIAL PROVISIONS.
 - 6 LANDSCAPE PAVERS, SEE SHEET SD05. SEE SPECIAL PROVISIONS.
 - 7 TEXTURED AND PIGMENTED CEMENT CONCRETE PAVEMENT, SEE SHEET SD05. SEE SPECIAL PROVISIONS.
 - 8 INLAY DECORATIVE ART, SEE SHEET SD05. SEE SPECIAL PROVISIONS.
 - 9 PLANTING WELL, SEE SHEET SD04.
 - 10 TRENCH DRAIN, SEE SHEET PP01.

HATCHING LEGEND

- CONCRETE CROSSWALK
- LANDSCAPE PAVERS
- TEXTURED AND PIGMENTED CONCRETE



90% REVIEW SET



SITE PLAN FOR:

S FIRST AVENUE PLAZA IMPROVEMENTS

A SITE LOCATED IN THE CITY OF WALLA WALLA, WASHINGTON



DESIGNED: RWP
CHECKED: RWP
JAN 2022 71797.000
SHEET ID C101
SHEET 14 OF 32

PBS Engineering and Environmental Inc.
5 N Colville St, Ste 200
Walla Walla, WA 99062
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Selected Concept







Walawàla Plaza